	Revenue

Table 1 Revenue*		2019/20										
		Revised	April	May	June	July	August	September	October	November	December	Year to date
R thousand Taxes on income and profits		estimate 783,108,536	47,553,752	47,282,400	96,420,083	38,395,561	70,448,929	65,436,322	46,743,452	44.884.047	103.738.985	560,903,532
Personal income tax		527,605,900	43,776,460	41,154,239	40,754,502	35,484,724	46,609,600	40,730,038	40,946,946	40,153,657	44,888,641	374,498,807
Provisional tax, assessment payments and penalties		41,296,631	1,045,401	1,139,200	877,541	781,828	10,748,088	2,249,225	1,408,003	1,559,925	1,396,350	21,205,561
Employees tax ETI credit - refunds granted against PAYE payment		525,033,259 (4,301,620)	44,296,732 (422,029)	40,997,230 (83,297)	41,027,938 (356,825)	41,101,467 (429,039)	41,635,415 (339,904)	42,402,184 (380,196)	43,698,245 (343,097)	42,086,556 (336,545)	46,004,117 (359,237)	383,249,884 (3,050,169)
ETI credit - refunds		(787,075)	(283,731)	(22,972)	(16,854)	(30,074)	(25,480)	(42,237)	(31,139)	(17,600)	(25,608)	(495,695)
PIT refunds		(33,635,295)	(859,913)	(875,922)	(777,298)	(5,939,458)	(5,408,519)	(3,498,938)	(3,785,066)	(3,138,679)	(2,126,981)	(26,410,774)
Tax on corporate income Corporate income tax		218,984,118	1,151,770	1,250,332	53,810,143	795,903	21,443,016	22,872,501	1,337,883	2,096,784	57,084,619	161,842,951
Secondary tax on companies		25,979	4,086	1,391	1,839	2,009	(507)	2,410	(2,272)	995	962	10,913
Withholding tax on dividends		31,986,450	2,235,724	4,519,590	1,612,105	1,859,617	2,149,460	1,449,432	4,138,770	2,186,873	1,435,581	21,587,152
Withholding tax on Interest Other		644,664	79,112	46,548	24,033	46,037	46,017	31,131	97,490	35,097	42,773	448,238
Interest on overdue income tax		3,861,140	306,533	310,296	217,457	207,252	201,344	350,809	224,632	410,641	286,409	2,515,375
Small business tax amnesty		285	67	4	4	19	(1)	1	2			96
Taxes on payroll and workforce Skills development levy		18,574,096 18,574,096	1,486,557 1,486,557	1,412,889 1,412,889	1,388,121 1,388,121	1,443,837 1,443,837	1,524,560 1,524,560	1,497,959 1,497,959	1,535,609 1,535,609	1,485,950 1,485,950	1,683,694 1,683,694	13,459,176 13,459,176
Taxes on property		16,199,900	1,273,464	1,218,003	1,197,194	1,255,267	1,311,751	1,150,973	1,419,717	2,619,856	951,462	12,397,687
Estate, inheritance and gift taxes												
Donations tax Estate duty		716,793 2,548,737	44,297 146,392	35,163 143,515	25,841 156,403	41,455 197,905	26,384 169,149	49,255 138,646	100,003 174,048	26,964 178,701	21,675 168,839	371,037 1,473,598
Taxes on financial and capital transactions						101,000	,					1, 170,000
Securities transfer tax		5,685,122	458,925	346,662	480,310 534,640	353,650	504,941	389,421	433,222	1,723,424	427,935	5,118,490
Transfer duties Taxes on goods and services		7,249,248 492,268,174	623,850 32,377,446	692,663 36,952,395	38,221,349	662,257 39,714,316	611,277 38,378,683	573,651 42,869,846	712,444 40,284,336	690,767 40,722,661	333,013 42,252,815	5,434,562 351,773,847
Value-added tax		348,387,694	19,087,796	26,452,644	27,469,524	27,931,003	28,309,249	31,178,326	27,125,466	28,526,341	30,619,164	246,699,513
Domestic VAT		399,191,436	32,106,002	32,788,533	31,097,090 14,694,803	33,218,205	32,067,614	33,883,266	32,588,169	34,203,685	34,614,002	296,566,566
Import VAT Refunds		190,449,306 (241,253,048)	4,712,215 (17,730,421)	15,016,548 (21,352,437)	(18,322,369)	15,210,416 (20,497,618)	16,752,271 (20,510,636)	16,851,360 (19,556,300)	16,548,050 (22,010,753)	16,186,737 (21,864,081)	14,799,895 (18,794,733)	130,772,295 (180,639,348)
Turnover tax for small businesses		24,149	865	158	77	115	12,442	1,408	129	88	106	15,388
Specific excise duties Beer		46,510,643 16,249,327	4,389,537 645,432	2,779,837 1,336,461	3,429,317 1,217,578	3,160,961 1,144,692	2,848,098 1,239,158	3,608,975 1,311,144	3,735,828 1,227,824	3,607,625 1,346,976	4,210,493 1,324,691	31,770,671 10,793,956
Sorghum beer and sorghum flour		5,069	411	583	379	353	367	126	551	160	315	3,245
Wine and other fermented beverages		4,343,196	344,650	311,227	395,585	328,235	19,739	280,802	375,498	357,215	512,122	2,925,073
Spirits Cigarettes and cigarette tobacco		9,437,381 13,190,906	968,423 1,968,022	685,639 341,655	708,818 706,865	864,563 630,874	443,238 891,549	450,070 1,147,554	782,916 1,075,037	680,063 1,116,546	727,797 1,127,725	6,311,527 9,005,827
Pipe tobacco and cigars		483,854	54,109	31,661	34,413	38,793	37,302	55,656	39,190	43,690	54,161	388,975
Petroleum products	1)	878,207	64,586	72,611	71,939	69,202	67,757	71,546	66,182	62,975	69,292	616,090
Revenue from neighbouring countries Ad valorem excise duties	2)	1,922,703 4,336,761	343,904 1,001,041	- 478	293,740 157	84,249 1,056,080	148,988 19,830	292,077 1,730	168,630 1,162,707	230	394,390 1,103	1,725,978 3,243,356
Health promotion levy		2,486,067	266,057	219,162	208,877	168,244	186,100	216,507	188,563	217,178	234,267	1,904,955
General fuel levy		78,354,336	6,640,862	6,614,292	6,106,205	6,269,229	6,035,767	6,857,349	6,976,446	7,311,236	6,210,687	59,022,073
Of which: Carbon fuel levy		1,848,515			3,255	15,660	65,125	135.017	283 965	154,275	152 961	810,258
CFL Domestic		1,667,231			3,230	73,000	51,885	116,451	256,103	134,265	139,630	698,334
CFL Imported		181,284	-	-	3,255	15,660	13,240	18,566	27,862	20,010	13,331	111,924
Taxes on use of goods and on permission to use goods or perform activities Air departure tax		1,099,215	101,134	88 457	79 895	89 969	78,625	97.444	90,797	87,744	74,770	788,835
Plastic bag levy		326,371	360	1,533	79,889	6,341	808	72,062	865	757	98,379	260,994
Electricity levy		8,345,461	681,890	685,629	732,384	724,050	739,522	699,764	683,983	707,045	678,337	6,332,604
Incandescent light bulb levy CO ₂ tax - motor vehicle emissions		33,359 1,354,788	2,146 131.657	2,249 62 473	2,644 71,469	2,477 196.099	3,065 87,746	3,354 73,740	5,239 204,086	2,176 71,881	2,199 79,448	25,549 978,599
Tyre levy		740,583	73,869	42,382	40,729	107,950	45,736	45,086	98,938	38,617	43,862	537,169
International Oil Pollution Compensation Fund		3,093	-	3,093	-	-	-	-	-	-	-	3,093
Other Universal Service Fund		265.654	232	8	182	1.798	11.695	14,101	11.289	151.743		191.048
Taxes on international trade and transactions		59,527,530	2,063,347	4,181,883	4,104,791	5,008,014	4,782,368	5,307,082	5,700,346	4,892,079	4,865,056	40,904,966
Import duties												
Customs duties Specific excise duties on imports		50,198,368 8,167,083	1,848,369 85.989	3,618,440 475,109	3,567,908 463,420	4,364,813 590,127	4,176,624 557,907	4,491,396 723,575	4,837,340 783,193	4,016,644 759,354	3,810,898 898,142	34,732,432 5,336,816
Health promotion levy on imports		65,242	3,049	6,115	5,744	6,527	3,407	5,082	3,948	6,684	6,353	46,909
Other												
Miscellaneous customs and excise receipts		1,003,568 93,269	121,451	81,854 365	67,718	42,594 3,953	44,220 210	59,322 27,707	62,563 13,302	109,065 332	149,440 223	738,227 50,582
Diamond export duties Other taxes		95,269	4,489	305	. '	3,953	210	7	(7)	332	- 223	50,562
Stamp duties and fees		7	-	-		-	-	7	(7)	1	-	1
State miscellaneous revenue	3)		52,448	(55,991)	8,635	(290,664)	(2,525)	297,600	(558)	431	1,090	10,466
Total tax revenue (gross) Less: SACU payments	4)	1,369,678,243 (50,280,313)	84,807,014 (12,570,078)	90,991,579	141,340,173	85,526,331 (12,570,078)	116,443,766	116,559,789	95,682,895 (12,570,078)	94,605,025	153,493,102	979,449,675 (37,710,234)
Total tax revenue (net of SACU payments)		1,319,397,930	72,236,936	90,991,579	141,340,173	72,956,253	116,443,766	116,559,789	83,112,817	94,605,025	153,493,102	941,739,441
Departmental revenue Sales of goods and services other than capital assets		39,686,519	1,587,406	5,929,312	5,901,306	793,557	1,488,702	1,153,942	674,429	915,686	6,856,523	25,300,863
Sales by market establishments		92,510	4,039	4,205	4,098	4,156	4,134	4,137	4,172	4,225	4,112	37,278
Non-tax receipts		4,900	85	250	334	734	299	401	320	795	51	3,269
Administrative fees Other sales		1,400,834 933,099	16,199 63,985	22,206 105,068	17,538 70,767	24,756 81,030	20,569 79,107	23,683 71,106	20,480 80,850	21,979 74,982	18,725 421,313	186,135 1,048,208
Other sales Selling of scrap or waste and other used current goods		933,099 34,513	63,985	105,068	70,767	1,034	79,107	71,106 426	1,306	74,982 824	421,313 528	1,048,208
Transfers received		625,094	458	23,005	54,418	5,270	155	62,255	36,439	88,764	377	271,141
Fines penalties and forfeits Interest, dividends and rent on land		692,392	11,083	19,369	23,717	86,934	21,805	23,043	38,106	18,607	18,700	261,364
Interest Interest		3,890,191	255,781	113,001	161,238	271,417	371,300	178,286	228,970	273,606	368,985	2,222,584
Dividends		934,805	-	-	516,409	-	-	-	-		190,418	706,827
Rent on land Of which:		11,585,390	(5,658)	41,115	4,767,655	9,507	380,608	232,358	26,370	(2,629)	5,648,693	11,098,019
Mineral and petroleum royalties		11,556,011	(7,335)	36,755	4,765,512	6,054	379,624	229,497	24,177	(4,490)	5,647,203	11,076,997
Sales of capital assets		111,446	5,438	6,565	657	12,160	7,939	2,808	23,743	12,790	6,514	78,614
Financial transactions in assets and liabilities Of which:		19,381,345	1,235,326	5,593,837	284,187	296,559	602,187	555,439	213,673	421,743	178,107	9,381,058
NRF receipts	5)	9,886,593	1,191,518	5,522,378	193,328	236,828	536,881	309,645	149,579	389,977	143,285	8,673,419
Total national government revenue		1,359,084,449	73,824,342	96,920,891	147,241,479	73,749,810	117,932,468	117,713,731	83,787,246	95,520,711	160,349,625	967,040,304
Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue		1,359,084,449	73,824,342	96,920,891	147,241,479	73,749,810	117,932,468	117,713,731	83,787,246	95,520,711	160,349,625	967,040,304
Departmental revenue received but not yet paid to NRF			47,867	69,652	(177,560)	611,962	226,538	207,846	100,881	247,821	(119,209)	1,215,798
Departmental revenue collected Departmental revenue received by the NRF			(403,223) 451,090	(370,179) 439.831	(942,466) 764,906	(550,675) 1,162,637	(572,197)	(614,800) 822,646	(500,673)	(530,199) 778,020	(1,066,035)	(5,550,447)
Other revenue received by the NRF	6)		451,090 41,504	439,831 663,270	764,906 22,943	1,162,637 12,072	798,735 198,344	822,646 22,868	601,554 63,341	778,020 440,899	946,826 (274)	6,766,245 1,464,967
ICASA	٠,		41,304	660,295	19,227	11,482	198,450	23,008	40,718	442,858	-	1,437,342
Financial Intelligence Centre Act			200	210	550	590	10	541	23,731	41	81	25,954
Proceeds of organised Crime Act Asset Forfeiture Unit			-	- 765	3,166				1,566		-	3,166 2,331
Revenue collected on behalf of the Provincial Authorities			1	1					-	- 55		2,331
Revenue collected on behalf of the RAF		44,425,477	3,727,892	3,461,515	3,530,607	3,410,771	3,201,070	3,566,543	3,796,988	3,458,010	3,807,332	31,960,728
Revenue collected on behalf of the UIF Total net revenue		19,471,167	1,510,984 79,152,589	1,595,692 102,711,020	1,622,087 152,239,556	1,624,246 79,408,861	1,658,067 123,216,487	1,642,824 123,153,812	1,663,487 89,411,943	1,664,710 101,332,206	1,788,519 165,825,993	14,770,616 1,016,452,469
Cash balance NRF			(244,488)	7,619	(10,474)	234,915	123,216,487 98,725	123,153,812	(55,150)	101,332,206 54,061	165,825,993 388	1,016,452,469
Provincial revenue collected by SARS and transferred by NRF			-	-	(1)	-	-	-	-		(55)	(56)
Direct transfer from NRF to the RAF			(3,648,226)	(3,727,892)	(3,461,515)	(3,530,607)	(3,410,771)	(3,201,070)	(3,566,544)	(3,796,988)	(3,458,010)	(31,801,623)
Direct transfer from NRF to the UIF CARA added as part of cash revenue in Table 4			(1,696,711) (1,870)	(1,510,984) 3,506	(1,595,692) 4,746	(1,622,087) 104,384	(1,624,246) 3,409	(1,658,067) (8,507)	(1,642,824)	(1,663,487) 1,715	(1,664,710) 26,449	(14,678,808) 101,045
Revenue collected according to Table 4			73,561,294	97,483,269	147,176,620	74,595,466	118,283,604	118,306,079	84,114,638	95,927,507	160,730,055	970,178,533
Specific excise duties on petrol, distillate fuel, residual fuel and base oil.	_											

Revenue collected according to Table 4

1) Specific excise duties on petrol, distillate fuel, residual fuel and base oil.
2) Excise duties collected by Botswara, Lesotho, Namibia and Eswatini.
3) Revenue received by SARS in respect of tractation that could not be allocated to specific revenue types.
4) Payments in terms of SACU agreements.
5) INRF receipts (previously classified as extra ordinary receipts), for more details see Table 5.
6) Other revenue received by the NRF that is not dessified as Departmental Revenue.
7) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.